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Agenda item 19

ADVISORY SERVICES IN THE FIELD OF HUMAN RIGHTS

Advisory services in the field of human rights, including the Voluntary Fund for Technical Cooperation in the Field of Human Rights

Report of the Secretary-General

Corrigendum

The first page of annex III to document E/CN.4/1994/78 should be replaced by the attached page.

GE.94-11213 (E)

## ANNEX III

## ANNUAL FINANCIAL REPORT OF THE VOLUNTARY FUND FOR TECHNICAL COOPERATION IN THE FIELD OF HUMAN RIGHTS FOR 1993
(US DOLLARS)

| | |
|---|---|
| Contributions received as at 31 December 1993 . . . . . | 8 454 073 |
| Pledges received as at 31 December 1993 . . . . . | 245 603 |
| Total . . . . . | 8 699 676 |
| Disbursements and unliquidated obligations since the inception of the Fund until 31 December 1993 - 13 per cent support cost included (rounded off) . . . . . | - 5 808 800 |
| Commitments already made for 1994 and 1995, including those carried over to 1994 - 13 per cent support cost included . . . . . | - 1 718 800 |
| Balance . . . . . | 1 172 076 |

Utilization during 1993 (as of 31 December 1993)
(Rounded off)

| | | |
|---|---|---|
| 1. | Strengthening of regional and national human rights institutions . . . . . | 248 830 |
| 2. | Comprehensive country programme . . . . . | 295 840 |
| 3. | Seminars and training courses . . . . . | 226 680 |
| 4. | Translation, publication and information . . . . . | 113 120 |
| 5. | Needs assessment and evaluation . . . . . | 89 960 |
| 6. | Fellowships . . . . . | 115 260 |
| 7. | Field operation . . . . . | 117 970 |
| | Total (13 per cent support cost included) . . | 1 207 660 |

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